

# DSCC Agenda

*June 28, 2011*

<i>Item</i>	<i>SAI</i>	<i>Time</i>	<i>Applicant</i>	<i>Project Title</i>		<i>Federal</i>	<i>State</i>	<i>Other</i>
<b><i>New Business</i></b>								
1	<input checked="" type="checkbox"/>	2011-04-27-01	EXEC/Del Eco Dev Off 10-03-000	State Small Business Credit Initiative	<i>Funds Positions</i>	\$13,168,350 0.000	\$0 0.000	\$0 0.000
2	<input checked="" type="checkbox"/>	2011-05-02-02	EXEC/Del Eco Dev Off 10-03-000	State Trade and Export Promotion Program (STEP)	<i>Funds Positions</i>	\$246,917 0.000	\$76,306 0.400	\$6,000 0.000
3	<input checked="" type="checkbox"/>	2011-04-04-03	EXEC/State Housing Authority 10-08-001	Resident Opportunity & Self-Sufficiency Services	<i>Funds Positions</i>	\$198,354 0.000	\$0 0.000	\$0 0.000
4	<input checked="" type="checkbox"/>	2011-04-04-04	EXEC/State Housing Authority 10-08-001	CDBG - Neighborhood Stabilization Program (NSP)	<i>Funds Positions</i>	\$5,000,000 0.000	\$0 0.000	\$14,000,000 0.000
5	<input checked="" type="checkbox"/>	2011-05-05-02	LEGAL/Attorney General 15-01-001	Internet Crimes Against Children	<i>Funds Positions</i>	\$224,606 2.000	\$0 0.000	\$0 0.000
6	<input checked="" type="checkbox"/>	2011-04-28-01	DHSS/DPH/Community Health 35-05-020	ACA - State Suppl Funding for Healthy Comm, Tobbac	<i>Funds Positions</i>	\$77,285 0.000	\$0 0.000	\$0 0.000
7	<input checked="" type="checkbox"/>	2011-04-19-01	SAFETY & HOMELAND SEC/Off of 45-01-001	CBRNE Interdiction and Response	<i>Funds Positions</i>	\$392,111 0.000	\$0 0.000	\$0 0.000
8	<input checked="" type="checkbox"/>	2011-04-19-02	SAFETY & HOMELAND SEC/Off of 45-01-001	Maritime Security Training, Exercise and Equipment	<i>Funds Positions</i>	\$411,227 0.000	\$0 0.000	\$0 0.000
9	<input checked="" type="checkbox"/>	2007-10-24-02	SAFETY & HOMELAND SEC/Off of 45-01-030	State Homeland Security Grant Program	<i>Funds Positions</i>	\$0 0.000	\$0 0.000	\$0 0.000
10	<input checked="" type="checkbox"/>	2011-04-04-02	HE/DTCC/Off of President 90-04-001	Maximizing Student Achievement for Employment	<i>Funds Positions</i>	\$4,994,200 2.000	\$0 0.000	\$0 0.000

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11	<input checked="" type="checkbox"/> 2011-04-18-03		HE/DTCC/Stanton Campus 90-04-005	The Future of Citizenship: The Next Generation	<i>Funds Positions</i>	\$291,239 0.300	\$0 0.000	\$0 0.000
12	<input type="checkbox"/> 2011-05-09-01		JUD/Family Court 02-08-000	National CASA - State Organization Grant	<i>Funds Positions</i>	\$55,000 0.000	\$0 0.000	\$0 0.000
13	<input type="checkbox"/> 2011-04-06-05		EXEC/State Housing Authority 10-08-001	Public Housing Operations	<i>Funds Positions</i>	\$2,614,480 0.000	\$0 0.000	\$838,970 0.000
14	<input type="checkbox"/> 2011-04-06-06		EXEC/State Housing Authority 10-08-001	Section 8 Housing Choice Voucher Program	<i>Funds Positions</i>	\$7,391,590 2.000	\$0 0.000	\$0 0.000
15	<input type="checkbox"/> 2011-04-06-08		EXEC/State Housing Authority 10-08-001	HOME Investment Partnership Program	<i>Funds Positions</i>	\$3,000,000 1.000	\$0 0.000	\$0 0.000
16	<input type="checkbox"/> 2011-04-06-09		EXEC/State Housing Authority 10-08-001	Community Development Block Grant	<i>Funds Positions</i>	\$2,220,908 1.000	\$89,417 0.000	\$0 0.000
17	<input type="checkbox"/> 2011-04-06-10		EXEC/State Housing Authority 10-08-001	Emergency Shelter Grants Program	<i>Funds Positions</i>	\$101,046 0.000	\$0 0.000	\$0 0.000
18	<input type="checkbox"/> 2011-04-06-11		EXEC/State Housing Authority 10-08-001	Housing Opportunities for Persons with AIDS	<i>Funds Positions</i>	\$202,783 0.000	\$0 0.000	\$0 0.000
19	<input type="checkbox"/> 2011-04-06-12		DHSS/DPH/Community Health 35-05-020	Early Childhood Comprehensive Systems	<i>Funds Positions</i>	\$140,000 1.000	\$0 0.000	\$0 0.000
20	<input type="checkbox"/> 2011-04-20-01		DHSS/DPH/Community Health 35-05-020	Crash Outcome Data Evaluation System Data Network	<i>Funds Positions</i>	\$40,000 0.500	\$7,615 0.100	\$0 0.000
21	<input type="checkbox"/> 2011-04-28-02		DHSS/DPH/Community Health 35-05-020	State Partnership Grant to Improve Minority Health	<i>Funds Positions</i>	\$140,000 1.000	0.000	\$0 0.000
22	<input type="checkbox"/> 2011-04-14-10		DHSS/Substance Abuse and Mental 35-06-010	DE Co-Occurring State Incentive Grant (COSIG)	<i>Funds Positions</i>	\$550,000 0.000	\$0 0.000	\$0 0.000
23	<input type="checkbox"/> 2011-04-14-11		DHSS/Substance Abuse and Mental 35-06-010	FY 2011 Mental Health Transformation Block Grant	<i>Funds Positions</i>	\$734,500 0.000	\$34,472 0.450	\$0 0.000

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24	<input type="checkbox"/> 2011-04-14-13		DHSS/Social Services 35-07-000	Child Care and Development Fund	<i>Funds Positions</i>	\$15,149,674 10.100	\$24,629,400 0.000	\$0 0.000
25	<input type="checkbox"/> 2011-04-14-14		DHSS/Social Services 35-07-000	Refugee Resettlement Program	<i>Funds Positions</i>	\$185,473 2.100	\$0 0.000	\$0 0.000
26	<input type="checkbox"/> 2011-04-14-15		DHSS/Social Services 35-07-000	Temporary Assistance For Needy Families	<i>Funds Positions</i>	\$32,291,000 0.000	\$35,221,169 127.300	\$0 0.000
27	<input type="checkbox"/> 2011-04-14-16		DHSS/Social Services 35-07-000	Social Services Block Grant	<i>Funds Positions</i>	\$4,846,793 15.300	\$96,347,171 1.700	\$0 0.000
28	<input type="checkbox"/> 2011-04-14-17		DHSS/Social Services 35-07-000	Food Stamps Employment and Training	<i>Funds Positions</i>	\$773,435 1.250	\$197,084 1.250	\$0 0.000
29	<input type="checkbox"/> 2011-04-14-18		DHSS/Social Services 35-07-000	Food Supplement Nutrition Assistance Prgm (SNAP)	<i>Funds Positions</i>	\$12,171,894 69.220	\$10,477,493 69.220	\$0 0.000
30	<input type="checkbox"/> 2011-04-13-03		DHSS/DSSC/Volunteer Svcs 35-12-040	Retired and Senior Volunteer Program - NCC	<i>Funds Positions</i>	\$56,707 1.000	\$117,821 3.000	\$0 0.000
31	<input type="checkbox"/> 2011-04-15-02		DHSS/DSSC/Volunteer Svcs 35-12-040	Retired and Senior Volunteer Program - SC	<i>Funds Positions</i>	\$51,328 0.500	\$148,041 3.500	\$0 0.000
32	<input type="checkbox"/> 2011-04-12-01		DHSS/Services for Aging 35-14-001	Delaware Aging and Disability Resource Center	<i>Funds Positions</i>	\$249,978 0.000	\$21,225 0.250	\$0 0.000
33	<input type="checkbox"/> 2011-05-13-02		DHSS/Services for Aging 35-14-001	State Plan on Aging: Supportive Services	<i>Funds Positions</i>	\$2,123,323 13.400	\$2,432,778 13.400	\$0 0.000
34	<input type="checkbox"/> 2011-05-13-03		DHSS/Services for Aging 35-14-001	State Plan on Aging: Nutrition Services	<i>Funds Positions</i>	\$2,959,372 5.000	\$2,943,238 11.750	\$0 0.000
35	<input type="checkbox"/> 2011-05-13-04		DHSS/Services for Aging 35-14-001	Disease Prevention and Health Promotion	<i>Funds Positions</i>	\$105,130 0.000	\$0 0.000	\$0 0.000
36	<input type="checkbox"/> 2011-05-13-05		DHSS/Services for Aging 35-14-001	National Family Caregiver Support Program	<i>Funds Positions</i>	\$763,389 4.000	\$267,186 0.000	\$0 0.000

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37	<input type="checkbox"/> 2011-05-13-06		DHSS/Services for Aging 35-14-001	State Plan on Aging: Elder Abuse Prevention	<i>Funds Positions</i>	\$25,027 0.000	\$0 0.000	\$0 0.000
38	<input type="checkbox"/> 2011-05-13-07		DHSS/Services for Aging 35-14-001	State Plan on Aging: Ombudsman Activity	<i>Funds Positions</i>	\$83,294 0.000	\$0 0.000	\$0 0.000
39	<input type="checkbox"/> 2011-05-13-08		DHSS/Services for Aging 35-14-001	Nutrition Services Incentive Plan	<i>Funds Positions</i>	\$516,011 0.000	\$0 0.000	\$0 0.000
40	<input type="checkbox"/> 2011-04-13-02		DNREC/Natural Resources/Fish & 40-03-003	Delaware's Fisheries Research Vessel	<i>Funds Positions</i>	\$96,435 0.900	\$32,145 0.000	\$0 0.000
41	<input type="checkbox"/> 2010-07-12-02		DNREC/Environmental Protection/W 40-04-004	Underground Storage Tank Program	<i>Funds Positions</i>	\$30,000 4.000	\$10,000 1.000	\$0 0.000
42	<input type="checkbox"/> 2011-04-29-05		DOL/DVR/Voc Rehab Svcs 60-08-010	Delaware Work Incentives Program - SSA	<i>Funds Positions</i>	\$100,000 0.000	\$5,263 0.000	\$0 0.000
43	<input type="checkbox"/> 2011-04-29-01		DOL/DE&T/Emp & Trng Svcs 60-09-020	Workforce Investment Act Title I, Adult Activities	<i>Funds Positions</i>	\$1,912,134 13.720	\$0 0.000	\$0 0.000
44	<input type="checkbox"/> 2011-04-29-02		DOL/DE&T/Emp & Trng Svcs 60-09-020	Workforce Investment Act Title I, Youth Activities	<i>Funds Positions</i>	\$2,269,744 4.620	\$0 0.000	\$0 0.000
45	<input type="checkbox"/> 2011-04-29-03		DOL/DE&T/Emp & Trng Svcs 60-09-020	Workforce Investment Act Title I Dislocated Worker	<i>Funds Positions</i>	\$2,501,029 13.800	\$0 0.000	\$0 0.000
46	<input type="checkbox"/> 2011-04-29-04		DOL/DE&T/Emp & Trng Svcs 60-09-020	Wagner- Peyser Act, Employment Services	<i>Funds Positions</i>	\$1,965,210 24.380	\$0 0.000	\$0 0.000
47	<input type="checkbox"/> 2011-04-18-02		DOAg/Pesticides 65-01-006	Performance Partnership Grant	<i>Funds Positions</i>	\$364,600 1.850	\$131,656 1.500	\$0 0.000
48	<input type="checkbox"/> 2011-04-15-03		HE/DSU/Spnsrd Progs & Res 90-03-005	Evans Allen - 2011	<i>Funds Positions</i>	\$1,192,685 0.000	\$0 0.000	\$1,192,685 0.000
49	<input type="checkbox"/> 2011-04-14-01		HE/DTCC/Owens Campus 90-04-002	Federal PELL Grant Program	<i>Funds Positions</i>	\$10,000,000 0.000	\$277,960 5.000	\$42,000 0.000

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50	<input type="checkbox"/> 2011-04-14-02		HE/DTCC/Owens Campus 90-04-002	Federal Supplemental Educational Opportunity Grant	<i>Funds Positions</i>	\$300,000 0.000	\$100,000 0.000	\$0 0.000
51	<input type="checkbox"/> 2011-04-14-03		HE/DTCC/Owens Campus 90-04-002	Federal Work Study (FWS)	<i>Funds Positions</i>	\$150,000 0.000	\$50,000 0.000	\$0 0.000
52	<input type="checkbox"/> 2011-04-14-04		HE/DTCC/Stanton Campus 90-04-005	Federal PELL Grant Program	<i>Funds Positions</i>	\$10,000,000 1.000	\$507,857 7.000	\$42,000 2.000
53	<input type="checkbox"/> 2011-04-14-05		HE/DTCC/Stanton Campus 90-04-005	Federal Supplemental Educational Opportunity Grant	<i>Funds Positions</i>	\$300,000 0.000	\$100,000 0.000	\$0 0.000
54	<input type="checkbox"/> 2011-04-14-06		HE/DTCC/Stanton Campus 90-04-005	Federal Work Study	<i>Funds Positions</i>	\$394,845 0.000	\$116,666 0.000	\$0 0.000
55	<input type="checkbox"/> 2011-04-14-07		HE/DTCC/Terry Campus 90-04-006	Federal PELL Grant Program	<i>Funds Positions</i>	\$10,000,000 0.000	\$183,609 3.000	\$42,000 2.000
56	<input type="checkbox"/> 2011-04-14-08		HE/DTCC/Terry Campus 90-04-006	Federal Supplemental Educational Opportunity Grant	<i>Funds Positions</i>	\$300,000 0.000	\$100,000 0.000	\$0 0.000
57	<input type="checkbox"/> 2011-04-14-09		HE/DTCC/Terry Campus 90-04-006	Federal Work Study (FWS)	<i>Funds Positions</i>	\$300,000 0.000	\$100,000 0.000	\$0 0.000
58	<input type="checkbox"/> 2011-04-25-02		DOE/Board & Secretary 95-01-001	MSIX State Data Quality	<i>Funds Positions</i>	\$25,788 0.000	\$0 0.000	\$0 0.000
					<b>TOTAL</b>	<i>Funds</i>		
						<i>Positions</i>		
						\$156,748,894	\$174,725,572	\$16,163,655
						196.940	249.820	4.000

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